
2012-13

Pupil Transportation Budget





Transportation Objectives

- We continue to safely move over 2,000 students twice daily
- Reduce ridership cost
- Established and preserved reasonably located central stop locations that are accessible and equitable to all
- Continue to effectively meet the transportation needs of the school district community



2011-12 Current Bus Operations

- Four Contract Operators:
 1. Student Bus Company - 26 (3) Tier Bus Routes
 2. Peter Brega Inc. - 17 Van Routes
 3. BOCES - 10 Bus Routes
 4. Shared Services – 12 Out of District Routes
- Out of district routes are coordinated, whenever possible, with other school districts for Private and Special Needs Students in a shared services agreement
- Realized further savings through route consolidation
- Reduced 1 large bus and 2 van routes in 2011-12



Transportation Planning

- Continually assess ridership throughout the year
- Based on this year's assessment: three large buses can be reduced from the current fleet for 2012-13 – *savings approximately \$246,000*
- Next Steps: Continue the effort to find efficiencies, while maintaining safety:
 - Hired a transportation consultant to review mileage limits
 - Consultant will also review the beginning/ending bell times
- More to follow in the Fall



Transportation Budget *(w/o ICF)*



