

Budget Facts – Proposition #1

2010-2011 Tax Rate Increase

1.66%



2010-2011 BUDGET

2010-2011 Tax Levy

1.39%

2010-2011 Budget-to-Budget

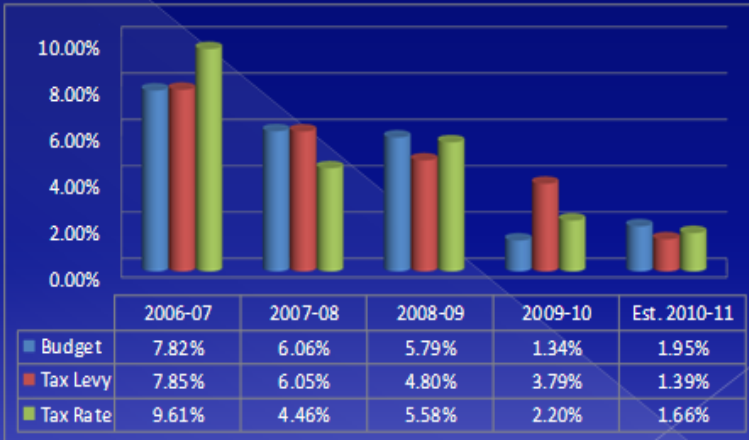
Increase 1.95%

Estimated Tax Rate – Homestead

Annual Average

\$111 per year/\$9 per month

History: Budget, Tax Levy and Tax Rate



March 11, 2010 Preliminary Budget 2/15/2010

Proposition #2 – Use of Capital Reserve

EFFORTS TO SAVE AND REDUCE

- * District-wide Efficiency Reviews
- * Energy Conservation
- * Staff Reductions and Shifts
- * Transportation Reviews/Modifications
- * Capital Planning via Energy Performance Contract
- * Preservation of Moody's Aa3 Bond Rating
- * Reduction of Long-term Debt
- * Utilization of Grants
- * Restructuring of Operations
- * Renegotiation of Contracts
- * Retirement Incentives
- * Creative leasing
- * Long-term Planning for Cost Prevention
- * Facility Infrastructure Preservation via Prevention

Capital Reserve Fund

Used to pay for renovations & improvements in lieu of issuing excessive debt

- ✓ Voter approval needed to expend funds
- ✓ \$2.2 m will be used for replacement of critical portions of roofs at SOMS & TZHS in the summer of 2010.

Q. Why is Capital Reserve Fund being expended?

A. To replace:

- ❖ Leaky, old, and structurally deteriorating roofs

Academic Achievements

- ❖ South Orangetown Central School District Awarded \$783,087 Foreign Language Grant
- ❖ Tappan Zee H. S. Boasts Eighty-six AP Scholar Award Winners
- ❖ College acceptances at every Ivy League Institution and other Tier I Colleges such as Cooper Union & M.I.T.
- ❖ TZE Third grader places 32nd in WORLD during World Math Day Competition
- ❖ Two Cottage Lane Teachers Present at 2009 National Association for Gifted Children
- ❖ Sixteen Tappan Zee High School Seniors Named in 2010 National Merit Scholarship Program
- ❖ TZHS Student Receives Coveted Gold Key Recognition
- ❖ Five TZHS Seniors Named as National Merit Scholarship Finalists
- ❖ GOLD & SILVER for SOMS *Math Counts* Team
- ❖ TZHS Freshman Named As A Winner In Eiffel Tower Contest
- ❖ TZHS Italian Honor Society Inducts 51 New Members
- ❖ SOCSD "Mathletes" Compete Worldwide Using Computer Technology
- ❖ TZHS Italian Club Wins Trophy
- ❖ TZHS Medals at 2010 Science Olympiad – Places 8th of 33 Teams

Academic Achievements (continued)

- ❖ SOMS Science Olympiad Team Aces Invitational
- ❖ WOS Students Create "Covered Cupboards" for Meals On Wheels
- ❖ Five SOMS Teachers Integrate 21st Century Tools at Tech Expo 2010

Athletics

- ❖ TZHS Varsity Boys Swim Team Breaks 29 Yr. Old Record
- ❖ TZHS Girls Cross Country Team Wins Section I Class A Championship
- ❖ Tappan Zee Swimmer Brittney Bailey Breaks 16 Year Record
- ❖ TZ Creates Hall of Fame
- ❖ League Champs in Gymnastics (Division), Boys Swimming, Wrestling, & Boys Bowling
- ❖ Section Champs in Boys Swimming, Gymnastics (4th year in a row)
- ❖ TZ Boys Basketball Section Champs and NYS Regional Semi-Finalists
- ❖ TZHS's Stanley Wong 2 Time All-American 50 meter & Breast Stroke
- ❖ Individual Section Champs: Swimming, Gymnastics
- ❖ Individual County Champs: Wrestling, Swimming
- ❖ Individual NYS Champion in Gymnastics (Jillian Hudson)
- ❖ Four Journal-News Scholar-Athletes of the Week

Accomplishments in the Arts

- ❖ Tappan Zee High School Music Department Sets All-Time Record at All-States
- ❖ SOCSD Hits a High Note at Junior All-County Music Festival
- ❖ SOMS and TZHS Students Display at SUNY's Young Artists at Work
- ❖ TZHS Art Student Wins Fashion Design Award
- ❖ SOMS Students Display at SUNY's Young Artists at Work
- ❖ Tones Brings Home 7 ESSPA Awards

Budget Vote:

Tuesday, May 18, 2010

Poll Hours:

7 a.m. - 9 p.m.