

Roof Project Update – Summer 2010

What work is being done with the roofs at the high school and middle school?

- All of the District's roofs were assessed to determine the extent of the work that needed to be done on the priority roof areas. It was determined that there were major sections in the middle school and the high school that needed to be immediately replaced. These sections are being replaced this summer.
- The project is being addressed in phases with the priority areas being replaced first. Factors of time and money also affect the rate at which the roofs will be replaced. Therefore, the remaining sections of TZHS and SOMS will be replaced following voter approval in the fall of 2010.

What is the progress of the project?

The roof project is presently ahead of schedule. However, the work is weather dependent so future wet weather can change this.

- As of July 27, 2010, the Middle School roofing material installation has been completed and will be followed by two plus weeks of trim, flashing, and skylight work.
- As of July 27, 2010, the High School has about two weeks of roofing material installation followed by three weeks of trim, flashing, and skylight work. Therefore, the most work (three weeks) remains at the High School and is presently forecasted to be complete around August 23rd depending upon the weather.

Will this work ensure that there will be no more leaks in the middle school and the high school?

While the most critical areas are being replaced this summer, the middle school and high school roofs will not be fully replaced at this time. The sections replaced

this summer will be water tight, but some sections that will need to be replaced over the next two years may still have leaks. Some of these areas will be temporarily patched and repaired.

When will the elementary school roofs be replaced?

ALL elementary school roofs need to be replaced. The District is anticipating that this work will begin in the summer of 2011. The next phase of the project will begin after voter approval in fall of 2010.

How are these projects being funded and how is the budget being managed?

The project budget for the recent SOMS and TZHS work is \$2.2 million, funded from the Capital Reserve fund that had been approved for use during the School Budget Vote in May of 2010.

The project is presently estimated to cost less than the budgeted amount due to competitive bidding. These savings will be redirected to assist in funding the cost of the elementary roofs and the balance of the high school and middle school projects.

How much will the elementary roofs cost?

The District will create a budget, determine how much of the Capital Reserve can be applied to the next phase of the project, and then develop a plan to fund the remainder of the project, if it is determined that this will be necessary.

Additional information will be provided in the fall.