

**SOUTH ORANGETOWN CSD**

**PROPOSITION #3: USE OF CAPITAL RESERVE FUNDS**

**DESCRIPTION OF PROPOSED PROJECTS**

**(TO BE FUNDED VIA BUDGET AND USE OF CAPITAL RESERVE)**

BUILDING	PROJECT DESCRIPTION
TZHS	STADIUM SEATING REPLACEMENT, NEW PRESS BOX, REPLACEMENT OF TURF FIELDS
SOMS	RENOVATION & MODERNIZATION OF LIBRARY (INNOVATION PLANNING), PROVIDE AIR CONDITIONING FOR THE AUDITORIUM, RENOVATION OF ART ROOMS, FOUNDATION MOISTURE MITIGATION
CLE	INSTALLATION OF DOUBLE MODULAR INSTRUCTIONAL SPACE TO BE USED AS A LIBRARY WITH BREEZEWAY TO CONNECT TO MAIN BUILDING, UPGRADES TO THE ELECTRICAL SYSTEM, WATER HEATER REPLACEMENT AND UPGRADE
WOS	PROVIDE DIRECT EGRESS DOORS TO EXTERIOR IN CAFETERIA AND GYMNASIUM (HEALTH & SAFETY), PROVIDE ADA COMPLIANT ACCESS TO THE STAGE
DISTRICT-WIDE	VARIOUS ADA COMPLIANCE PROJECTS, INCLUDING RENOVATION AND UPGRADE OF RESTROOMS IN ALL BUILDINGS
DISTRICT-WIDE	VARIOUS HVAC REPLACEMENTS AND UPGRADES IN ALL BUILDINGS INCLUDING BOILER REPLACEMENT AT THE HS
TZE AND ORANGEBURG ELEMENTARY	REMOVAL OF UNDERGROUND FUEL STORAGE TANKS NO LONGER IN USE

*TOTAL COST FOR PROJECTS ESTIMATED AT AN AMOUNT NOT TO EXCEED \$11,550,000, FINANCED BY UP TO \$9,800,000 APPROPRIATION FROM THE EXISTING CAPITAL RESERVE FUND (PROPOSITION #3) AND \$1,750,000 APPROPRIATION IN GENERAL FUND BUDGET (PROP. #1)*