

LEA: South Orangetown School District	FOR TITLE: GEER
BEDSCODE: 500301060000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Monies allocated in this code are targeted to fund salaries for certified teachers to provide TARGETED instructional academic support during the 2021-2022 school year in our newly established Academic Support Center which is partnered with our Prevention Center at the high-school level. .These support services are being implemented to address learning loss and target specific sub-groups including ENL, Special Education, Homeless and Chronically Absent students while providing direct instruction to help our high-school students get back on track for graduation and our middle school students additional reading support.</i></p> <p><i>Two of these teachers were initially cut due to budget and this will allow us to keep them employed.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

Code 46 <i>Travel Expenses</i>	
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CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<p><i>Monies allocated in this code are targeted to fund employee benefits of the salaries for certified teachers to provide TARGETED instructional academic support during the 2021-2022 school year in our newly established Academic Support Center which is partnered with our Prevention Center at the high-school level. These support services are being implemented to address learning loss and target specific sub-groups including ENL, Special Education, Homeless and Chronically Absent students while providing direct instruction to help our high-school students get back on track for graduation and our middle school students additional reading support.</i></p> <p><i>Two of these teachers were initially cut due to budget and this will allow us to keep them employed.</i></p>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	